

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Florida**

PJ's Total HOME Allocation Received: **\$354,279,332**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	100%	95.54%	1
% of Funds Disbursed	88.84%	89.4%	36
Leveraging Ratio for Rental Activities	2.13	4.38	41
% of Completed Rental Disbursements to All Rental Commitments**	94.86%	93.87%	37
% of Completed CHDO Disbursements to All CHDO Reservations**	77.26%	80.91%	36
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	50.86%	80.71%	51
% of 0-30% AMI Renters to All Renters**	15.01%	37.73%	50
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	99.57%	99.04%	37
<u>Overall Ranking:</u>			50 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$27,433	\$28,839	4,678 Units 30%
Homebuyer Unit	\$19,585	\$13,353	8,530 Units 54.6%
Homeowner-Rehab Unit	\$36,033	\$20,938	492 Units 3.2%
TBRA Unit	\$9,555	\$3,097	1,912 Units 12.2%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Florida FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$67,298	\$109,683	\$44,278
State:*	\$68,820	\$96,851	\$35,956
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	41.5	43.2	44.3	1.5
Black/African American:	32.2	31.3	43.3	95.4
Asian:	0.2	0.8	0.0	0.0
American Indian/Alaska Native:	0.6	0.4	0.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.2	0.0	0.0
Black/African American and White:	0.0	0.2	0.4	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.9	0.4	0.0
Asian/Pacific Islander:	0.7	0.6	0.2	0.0

ETHNICITY:

Hispanic	24.2	22.2	10.6	3.1
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HOUSEHOLD SIZE:

1 Person:	36.9	29.8	38.2	13.8
2 Persons:	24.7	22.9	29.9	26.2
3 Persons:	17.6	21.5	13.2	12.3
4 Persons:	13.0	15.5	7.9	23.1
5 Persons:	5.2	7.2	6.3	15.4
6 Persons:	2.0	2.4	2.6	6.2
7 Persons:	0.4	0.6	0.6	3.1
8 or more Persons:	0.2	0.1	1.2	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	19.5	30.2	19.5	3.1
Elderly:	26.3	4.8	42.7	13.8
Related/Single Parent:	27.6	32.7	16.3	75.4
Related/Two Parent:	17.6	28.2	15.2	0.0
Other:	8.8	3.0	5.1	7.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	18.6	0.0 [#]
HOME TBRA:	6.1	
Other:	9.1	
No Assistance:	62.3	

of Section 504 Compliant Units / Completed Units Since 2001 688

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

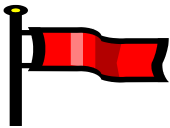
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Florida State: FL

Summary: 1 / Of the 5 Indicators are Red Flags Overall Rank: 50

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	94.86	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	77.26	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	50.86	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	99.57	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	1.86	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Florida

